

2023/24 WARD FUNDING ALLOCATIONS

Dearne South Ward Alliance budget

For the 2023/2024 financial year the Ward Alliance has the following available budget.

£10,000 base allocation + CF £6031.04 from 2022/23 **£16,031.04** total available funding

<u>App no.</u>	<u>Project</u>	<u>Project end date</u>	<u>Allocation</u>	<u>Allocation remaining</u>
001	Bulky Rubbish referral scheme	March 2023	£1500.00	£14,531.04
002	Celebration event for the WA & local volunteers	August 2023	£500.00	£14,031.04
003	St Andrews Community Centre – (security cameras & CCTV)	December 2023	£1946.07	£12,084.97
004	Brickponds Angling Club – (summer holiday family fishing)	March 2023	£2000.00	£10,084.97

Total spend = £5,946.07

Volunteer match funded = £4863.60